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FY 2006 HPN Portfolio Review



November 30, 2006



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Presentation Overview

- FY 06 Overview and HPN Results
- Questions and Issues
 - PMI
 - Transition





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FY 06 HPN Results (04-06)



**↑ %children with DPT3
Vaccination from 61- 72**

↑ Rural CPR from 16-21

**↑% of infants exclusively
breast fed from 67-87**

**↑% of households with a
LLITN from 39-51**

**↑% of households with safe
water from 23-67**



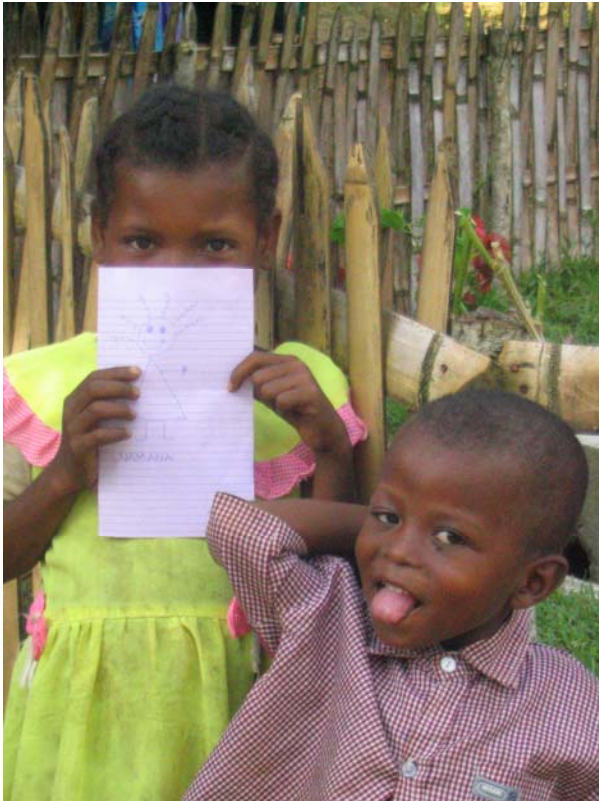
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	Base 04	FY 06
% of children under one year old having the full series of immunizations for Diphtheria, Pertussis and Tetanus (DPT3)	61.3%	76.2%
% of women from age 15-49 who are using (or partner using) a modern method of contraception	18%	20.7%
% of children under 6 months exclusively breastfed	67%	86.7%
% of children 12-60mo receiving Vitamin A supplementation	48.5%	65.5%
Stock out of selected products	14%	4%
Proportion of households with a treated mosquito net	39%	51.2%
Proportion of rural households with access to water	23%	67.4%



PMI Questions and Issues



- Staffing the “PMI office” How and When
- Given the high visibility of PMI, a lot of outreach and public relations will be required. With Aaron cycling out, and Perline moving on, who will assist the Mission with this task?



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Proposed PMI timeline

[illegible]



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FY 08 Transition Issues -- SOAG

- The current SOAG ends in 08. We need to extend the agreement.
 - How ? What do we need to do?
- Even with a one year extension, we will need to develop a new agreement with the GOM.
 - What form will the new agreement with the Government take?
 - What is still valid from our previous pre-ob work? And what needs to be done?
- What is the horizon for USAID/HPN planning and how does this interface with the MSP?



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FY 08 Transition Issues – program

- We propose to extend our current bi-laterals to provide adequate design time.
- We also need to keep PMI in mind
- We can use some of our FS mechanisms to help bridge
- What guidance do we follow for developing new procurements?



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Transition Plan

Implementing Partner	October 2008 September 2009	October 2009 September 2010	October 2010 September 2011
<u>Bilateral</u>			
Development of New Bilaterals			
Sante Net			
PSI			
<u>Field Support</u>			
Contraceptives			
Extra Mile Initiative			
FHI			
HIP			
HCP			
Basics			
US Pharmacopeia			



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FY 08 Transition Issues – Title II

- What is the Mission vision for Title II?
- What is the latest information on the Title II transition? 08? 09?
- How does the Mission see Technical Office engagement in the MYOP guidance process?
- How does the Mission understand the breakdown of PL480 Title II by program element? Do we know the percentage that will be food vs monetized cash?
- How does the Mission plan to support the operations of Title II? What will be the Management structure? How will we articulate this to best reflect its program activities and funding earmarks



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Thank You

